

# VYAPAR INDUSTRIES LTD.

Registered office : 145, S. V. Road, Khar (W), Mumbai 52.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014.

[Rs. In Lacs]

Sr. No.	Particulars	Quarter Ended			Audited 31st Mar 2014
		30th Jun 2014	31st Mar 2014	30th Jun 2013	
1	Net Sales / Income from Operation	296.77	1,869.09	426.91	3,900.78
2	Other Income	15.32	12.11	33.12	83.57
3	<b>Total Income</b>	<b>312.09</b>	<b>1,881.20</b>	<b>460.03</b>	<b>3,984.35</b>
8	<b>Total Expenditure</b>				
9	4.1 (Increase) / Decrease in stock	224.68	1,828.92	30.47	1,492.94
	4.2 Cost of Material Consumed	73.92	(89.73)	369.22	2,134.36
	4.3 Manufacturing, Administrative, Selling & Other Overheads	41.94	140.98	61.24	290.21
	<b>4.4 Total</b>	<b>340.54</b>	<b>1,880.17</b>	<b>460.93</b>	<b>3,917.51</b>
5	Depreciation	1.05	1.38	1.39	5.58
6	Operating Profit / (Loss) Before Tax	(29.50)	(0.35)	(2.29)	61.26
7	Loss on Sale of shares	89.08	-	-	-
8	<b>Net Profit / (Loss) Before Tax</b>	<b>(118.58)</b>	<b>(0.35)</b>	<b>(2.29)</b>	<b>61.26</b>
9	<b>Less: Provision for Taxation</b>				
	9.1 MAT	-	(2.57)	-	11.67
	9.2 Current	-	(1.90)	-	(0.41)
	9.3 Deferred Tax Provision/(Deferred Tax Asset)	(0.07)	3.54	-	3.54
	<b>9.4 Total</b>	<b>(0.07)</b>	<b>(0.93)</b>	<b>-</b>	<b>14.80</b>
10	<b>Net Profit / (Loss) After Tax</b>	<b>(118.51)</b>	<b>0.58</b>	<b>(2.29)</b>	<b>46.46</b>
11	Paid Up Equity Share Capital [Nominal Value of Rs.10/- per share]	1,089.50	1,089.50	1,089.50	1,089.50
12	Reserves [ Excluding Revaluation Reserves]	-	-	-	6,521.81
13	Basic EPS (Rs.) [Not Annualised]	(1.09)	0.005	(0.02)	0.426
	Diluted EPS (Rs.) [Not Annualised]				
14	Aggregate of non-promoter shareholdings				
	No. of shares	4,080,532	4,080,532	4,080,532	4,080,532
	Percentage of shareholding	37.45%	37.45%	37.45%	37.45%
<b>A. Particulars of Shareholding</b>					
15	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	-Number of Shares	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	-Number of Shares	6,814,468	6,814,468	6,814,468	6,814,468
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the company)	62.55%	62.55%	62.55%	62.55%
<b>B. Investor Complaints</b>					
	Opening				NIL
	Received during the quarter				NIL
	Disposed off during the quarter				NIL
	Remaining Unresolved at the end of the quarter				NIL

**Notes:**

- 1 Figures for the previous year have been regrouped wherever necessary.
- 2 Statutory Auditors have carried out Limited Review of the above results
- 3 The Company has one segment of activity namely Yarn
- 4 The above unaudited Financial Results were reviewed by the Audit Committee , approved and taken on records by the Board of Directors in its meeting held on Aug 12, 2014

Place : Mumbai  
Date : 12-08-2014.

For and on behalf of the Board of Directors of  
Vyapar Industries Ltd.

Akil Rassai  
Managing Director

